

Alpine Township - Performance Dashboard

	2015	2016	Progress
Fiscal Stability			
Annual General Fund expenditures per capita	\$143	\$137	↓
Fund Balance as % of annual General Fund expenditures	92%	109%	↑
Unfunded pension & OPEB liability vs % of annual General Fund revenue	0%	0%	↔
Direct debt burden per capita	\$32	\$0	↑
Percentage of road funding provided by the General Fund	50%	50%	↔
Ratio of pensioners to employees	n/a	n/a	↔
Number of services delivered via cooperative venture	5	5	↔
Economic Strength			
% of community with access to high speed broadband	95%	95%	↔
% of community age 25+ with bachelor's degree or higher	19%	19%	↔
Public Safety			
Violent crimes per thousand	1.50	3.89	↓
Property crimes per thousand	37	27	↑
Traffic injuries or fatalities	88	52	↑
Quality of Life			
Miles of sidewalks and non-motorized trails as a factor of total road miles	0.20	0.20	↔
% of General Fund expenditures committed to arts, culture and recreation	3.0%	2.3%	↑
Acres of park per thousand residents	25.8	25.8	↔
Percent of community being provided with curbside recycling	100%	100%	↔

Performance Improving	↑
Performance staying about the same	↔
Performance declining	↓